

Hiring Freeze Exception Report to OFM

Agency:
Program:
Agency Director signature:

Mary Anne Sindelar

(Do not report a running list, only report new actions since your last report.)

Date Approved	Hire Date keyed into HRMS (Start Date)	SAP Position Number (8 digits)	Position Title	Job Class Code	Job Class Title	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception
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Contracts Freeze Exception Report to OFM						
Agency: _____ Program: _____ Agency Director signature: <u>Maylene Binkley</u>						
Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source	Rationale for Approving Exception
6/4/2025	DES (Dept. Enterprise Services)	SAS licenses are essential to maintain HCA's current data analytics and reporting capabilities, which support critical business operations and informed decision-making. SAS enables HCA to efficiently manage, analyze, and report on large datasets, ensuring compliance and accuracy across departments. Continued access to SAS ensures continuity, minimizes operational disruptions, and leverages existing investments in trained staff and established workflows.	06/15/2025 - 06/14/2026	\$59,482.99	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/4/2025	SHI	HCA uses AWS services to support nearly all compute and storage needs; with the upcoming RightFax migration completion we will be 99% in the AWS cloud. AWS hosts most of our virtual servers, all virtual workstations, all file services, all database services, messaging, logging, and all serverless compute.	07/01/2025 - 06/30/2026	\$2,213,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/5/2025	Richelle Glascock/SPSCC	HCMACS Project coordinator support for budget and governance oversight of services through 09/30/26	07/01/2025 - 09/30/2026	\$280,600.00	Split Funding	Essential Necessary to continue critical services or agency operations
6/5/2025	Milliman Inc.	Milliman will collaborate with the Washington State Health Care Authority (HCA) to develop endorsed mobile crisis team state-directed payments. This work is related to a proviso and is necessary to continue critical services.	07/01/2025 - 12/31/2025	\$200,000.00	Split Funding	Essential Necessary to continue critical services or agency operations
6/5/2025	Milliman Inc.	Milliman will be providing support to the Washington State Health Care Authority (HCA) for the re-entry initiative (e.g., evaluating impact on MC rates / adjusting rates as needed). This work is necessary to continue critical services.	07/01/2025 - 06/30/2026	\$150,000.00	Split Funding	Essential Necessary to continue critical services or agency operations
6/6/2025	Lighthouse Software Systems	Updated funding request for contract K7032 for next contract term, FY26. Federal and State rules require Opioid Treatment Programs (OTPs) to perform dual enrollment verifications, as well as maintain emergency plans for the protection of patients. The need is to have an electronic system to provide oversight to the state on compliance with these rules. The central registry system assists the OTPs with emergency situation protocol, including notification to impacted OTP patients. The base License fee for use of the Central Registry and Disaster Planning and Preparation system is estimated \$130 per month per OTP (including system maintenance fees) and is payable annually in a lump sum of \$1560 per OTP. The base license fee for Mobile Medication Units (MMUs) and fixed site medication units is estimated \$65 per month (including system maintenance fees) per MMU and payable annually in a lump sum of \$780 per MMU. OTPs located in cities that border other states have the option to utilize a courtesy dose fax module at the cost of \$20 per month per OTP site. This is payable in a lump sum of \$240 annually for each OTP site. Any OTP clinic and/or MMU added during the contract yearly term will be billed at a pro rata rate for over the remaining months in the contract year. For the purpose of this GFR, estimated funds for this next contract year FY26 are \$2 OTPs, 22 MMUs, 6 fixed site medication units and 3 OTPs that utilize courtesy dose fax module. \$2 OTPs \$81,120.00 (annual license \$1560 per OTP) 22 MMUs \$17,160.00 (annual license \$780 per MMU) 6 fixed site Med Units \$4680.00 (annual license \$780 per unit) 3- Fax modules \$720.00 (annual license \$240 per module) Total funding requested: \$103,680- This is to amend the current contract with Rutgers will provide technical assistance and training services within the state of Washington to assist Division of Behavioral Health and Recovery (DBHR) in support of the Foundational Community Supports program which provides Supportive Housing (SH) and Supported Employment (SE) services. The request is for year two of a 3-year contract.	07/01/2025 - 06/30/2026	\$103,680.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/6/2025	Rutgers, the State university of New Jersey	Necessary to continue services - This program has direct interaction with young people who have experienced or are at risk of experiencing homelessness. The Bridge Coalition provides education and awareness training to support the connection between young people, discharge planners, Office of Homeless Youth (OHY) housing providers, community resources, nonprofits and other organizations serving young people facing unaccompanied homelessness. Young adults with lived experience bring training topics, and access what services will assist them in finding safe and stable housing with behavioral health supports. Funding codes, L01 & L02, C9811 ATHO 0010. This exemption is for a contract amendment.	07/01/2025 - 06/30/2027	\$500,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/6/2025	We Care Daily Clinics	Request is to amend the contract funded through 2025 Legislative Session ESSB 5167 Section 214. Proviso: \$3,322,000 of the general fund—state appropriation for fiscal year 2026, \$3,322,000 of the general fund—state appropriation for fiscal year 2027, \$1,814,000 of the general fund—federal appropriation, and \$5,248,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to contract with opioid treatment providers to operate mobile methadone units to address treatment gaps statewide. Within the amounts provided, the authority must provide service support subsidies to all mobile methadone units including those that began operations prior to fiscal year 2024. 	07/01/2025 - 06/30/2027	\$1,679,750.00	Other state funds	Essential Necessary to continue critical services or agency operations
6/6/2025	Evergreen Treatment Services	Request is to amend the contract funded through 2025 Legislative Session ESSB 5167 Section 214. Proviso: \$3,322,000 of the general fund—state appropriation for fiscal year 2026, \$3,322,000 of the general fund—state appropriation for fiscal year 2027, \$1,814,000 of the general fund—federal appropriation, and \$5,248,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to contract with opioid treatment providers to operate mobile methadone units to address treatment gaps statewide. Within the amounts provided, the authority must provide service support subsidies to all mobile methadone units including those that began operations prior to fiscal year 2024. 	07/01/2025 - 06/30/2027	\$839,875.00	Other state funds	Essential Necessary to continue critical services or agency operations
6/6/2025	People for People Special Mobility Services, Inc Northwest Regional Council Hopelink Paratransit Services Community Motion	Please note -This is a resubmission as James Walters was asked to resubmit. - Non-Emergency Medical Transportation (NEMT) is an essential service for clients. The NEMT program contracts with six transportation brokers throughout the state to coordinate transportation for eligible clients to access covered medical services. The transportation brokers coordinate the Non-Emergency Medical Transportation (NEMT) for people that have no access to medical services. NEMT is for clients that have no transportation resources available to attend their healthcare appointments. NEMT is a Federal Requirement. The amendment provides a 2-year extension of the existing contracts and no additional funding is being added. Please see the attached Excel document for a list of the six contracted transportation brokers. The \$40,614,480 total cost is comprised of \$20,307,240 to FY26 (/1/1/25 to 6/30/26) and \$20,307,240 to FY27 (/1/1/26 to 6/30/27) 	07/01/2025 - 06/30/2027	\$40.00	Split Funding	Essential Necessary to continue critical services or agency operations
6/6/2025	multi	These Three contractors serve as testing proctors for the written and oral exams for the Peer Support Specialist credential. These amendments include 49 testing events, panelist training, training supplies, and one re-testing event per proctor. The total for these three amendments will be \$226,000.	07/01/2025 - 06/30/2026	\$226,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/10/2025	Millimaninc.	Milliman will serve as the Independent Assessor (IA) to support HCA in validating Medicaid Managed Care Organizations' (MCOs) reported Value-Based Payment (VBP) adoption and incentive data for calendar year 2024. The assessment is a contractual requirement per HCA's managed care agreements. Exhibit B of the IMC and IFC MCO contracts requires a third-party contractor collect data about VBP adoption and incentives from MCOs, and validate their reported amounts.	#REF!	\$100,000.00	Split Funding 50% GFF, 50% GFS	Essential Necessary to continue critical services or agency operations
6/10/2025	University of WA Center on Human Development and Disability	The purpose of this contract is for UW to support HCA's efforts to establish additional Center(s) of Excellence (COE) in Washington State and support established COEs. UW will train and support primary care providers in conducting the COE evaluation and diagnosis of autism spectrum disorder (ASD) and improve provider confidence in delivering care to the ASD population. The goals are to educate providers, establish COEs, and support COE clinicians to provide local access across the State and reduce wait times where Medicaid families can take their children for evaluation and diagnosis. Proviso for increase to COE contract and provide ongoing funding was included in the 2024 supplemental operating budget, ESSB 5950. The existing contract amount was 22,500. \$91,000 of the general fund—state appropriation for fiscal year 2025 and \$91,000 of the general fund—federal appropriation are provided solely to increase funding for the existing contract with the University of Washington to support primary care providers that are designated as an autism spectrum disorder (ASD) center of excellence. Add 204,500 to SFY26- 102,250 GFS- 102,250 GFF- Add 204,500 to SFY27: 102,250 GFS- 102,250 GFF- 	#REF!	\$409,000.00	Split Funding Split 50/50 GFS and GFF	Essential Necessary to continue critical services or agency operations
6/10/2025	See spread sheet	K6792-Jamestown Healing Center, Sequim- K6793-Comprehensive Healthcare Yakima- K6794-Evergreen Treatment Services Seattle- K6795-WCHS, Inc, Spokane Treatment Solutions- K6796-We Care Daily Clinics, Auburn- Request is to amend the contracts resulting from competitive procurement RFP 2022HCA32, opioid treatment program mobile medication units. Service delivery to extend to June 30, 2027, for all contracts. Proviso funding 2025 Legislative Session ESSB 5167 Section 214. Proviso: \$3,322,000 of the general fund—state appropriation for fiscal year 2026, \$3,322,000 of the general fund—state appropriation for fiscal year 2027, \$1,814,000 of the general fund—federal appropriation, and \$5,248,000 of the opioid abatement settlement account—state appropriation are provided solely for the authority to contract with opioid treatment providers to operate mobile methadone units to address treatment gaps statewide. Within the amounts provided, the authority must provide service support subsidies to all mobile methadone units including those that began operations prior to fiscal year 2024. 	#REF!	\$8,398,750.00	Split Funding Proviso funding 2025 Legislative Session ESSB 5167 Section 214; FY27 475k state; FY26 475k state; FY27 \$3.724375M; FY26 \$3.724375M- 	Essential Necessary to continue critical services or agency operations

	this request is to renew the IAA with OFM and the Gov's office to pay for the Federal Strategy and Coordination of services and staff for the GOV's DC location. SOW is: The Office of the Governor maintains an office in Washington, D.C. that provides liaison services for state agencies in Washington State. Exhibit A, attached hereto and incorporated herein, describes the scope of services provided under the Agreement. The Governor's representative in the Washington, D.C. office maintains frequent telephone and email contact with the Governor and agency executive staff. In addition, the representative will submit an annual written report of activities and outcomes to the GOV Contract Manager on or before June 30 of each fiscal year. HCA may request a copy of the report as well. This Agreement provides for reimbursement to GOV for a portion of the costs of the Washington, D.C. office.	#REF!	\$292,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
6/10/2025	OFM/GOV				
6/10/2025	Jesse Jones	The purpose of this Agreement is to contribute to the maintenance of performance management and -
continuous improvement across all of state government, per the Governor's Office and through Results -
Washington.	#REF!	\$55,443.82	Split Funding 50% SFY26; 50% SFY27 Essential Necessary to continue critical services or agency operations
6/11/2025	Multiple see excel spreadsheet	Through Senate Bill 5167, Sec.214(58), the Legislature appropriated \$2 million of the opioid abatement settlement funds to HCA solely for the authority to increase access to long-acting injectable buprenorphine products in the next biennium (FY26-27). The authority must use these funds to cover the cost and administration of the drug for uninsured individuals that do not qualify for other state or federal health insurance programs. -
The LAI buprenorphine funding program will allow small providers to have LAI buprenorphine stocked in the clinic when an uninsured patient with opioid use disorder comes in, rather than ordering medication that is patient specific and relying on the patient to return to the clinic -
	#REF!	\$2,000,000.00	Other state funds Essential Necessary to continue critical services or agency operations
6/11/2025	WA State DSHS RDA	Amend existing contract, add funds, extend end date and update requirements. -
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HCA will continue to contract with DSHS/RDA to fulfill the requirements of ESSB 5167 Section 215 (43) for Community Behavioral Health (formerly proviso 68), which requires HCA and RDA to collaboratively develop and expand community behavioral health definitions and incorporate metrics into an existing information system managed by DSHS/RDA which is available to the public -
	#REF!	\$288,000 GFS FY 2026 - \$288,000 GFS FY 2027 - \$384,000 GFF - 	Essential Necessary to continue critical services or agency operations
6/11/2025	NorthStar Advocates	This contract is for technical assistance and consulting for the Transitional Post-Intensive Behavioral Health Treatment Facility (IBHTF) Housing program, a 90-day step-down from inpatient care facilities to ensure young adults (18-24) are not discharged into homelessness with behavioral health stability services. The contractor will provide Technical Assistance (TA) for up to two (2) transitional post-inpatient facilities and the HCA contract manager. The contractor also will provide information related to safe housing and support services for young adults entering the program. This is to amend the contract.	#REF!	\$80,000.00	Gen State Funds (GFS) Essential Necessary to continue critical services or agency operations
6/11/2025	Children's Home Society of Washington dba Akin	RCW 74.09.520 (11) requires HCA to implement developmentally appropriate Mental Health Assessments for Young Children (MHAYC). HCA's implementation of MHAYC requires multiple interlocking components, including billing and clinical policy, managed care oversight, training and professional development, data and evaluation, communications, outreach, and community engagement, systems coordination, and Tribal partnerships. Continued funding for HCA to implement RCW 74.09.520 (11) or MHAYC through these different activities was allocated in the 2025-2027 biennium operating budget -
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HCA operationalizes the training and professional development component of MHAYC implementation through the IECMH Workforce Collaborative (IECMH WC). The IECMH WC provides the statewide DC-O-S trainings and the other related professional development supports required to meet RCW 74.09.520 (11). This amendment is to extend the existing contract for the IECMH WC into SFY26 -
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PI code: 31111	#REF!	\$450,000.00	Split Funding 50% state, 50% Medicaid match administrative funds Essential Necessary to continue critical services or agency operations
6/11/2025	Point B	Project Management services related to HCA's future Medical Plan Procurement for the Public Employees Benefit Board (PEBB) and the School Employees Benefit Board (SEBB) plans and work on implementation of Bill 5083. This Amendment is to extend budget terms thru 9/30/2025.	#REF!	\$105,000.00	Other state funds The costs for this are being included in the initial FY26 budget bill for PEBB and SEBB program funds Essential Necessary to continue critical services or agency operations
6/11/2025	Ranger Information Technology	These software development resources are critical to ensure PEBB and SEBB members are enrolled appropriately with carriers to receive their entitled medical, dental, and vision benefits. Benefits 24/7 application is in a stabilization period that requires significant support in interfaces with financial system PAY1 (2 billion invoiced annually), external interfaces with third-party vendors, agencies, and school districts. This contract supports 800,000 subscribers and respective spouses/dependents avoiding interruptions in health coverage resulting from potential delays in receiving care and necessary medications. Further impacts can be experienced with potential IRS penalties with incorrect reporting to SEBB & PEBB organizations, issues with meeting compliance with Office of Insurance Commissioner and support of board and legislative mandates. This contract is necessary to carry out the core functions of the agency.	#REF!	\$356,096.00	Other state funds 50% PEBB/ 50% SEBB - funds 418 and 492 Essential Necessary to continue critical services or agency operations
6/11/2025	South Puget Sound Community College (SPSCC)	Business analyst continuing to support stabilization efforts supporting Benefits 24/7. Also assisting with the significant backlog of enhancement work and account issue correspondence.	#REF!	\$138,320.00	Other state funds 50% PEBB/ 50% SEBB - funds 418 and 492 Essential Necessary to continue critical services or agency operations
6/11/2025	RIA	RIA performs Mental Health Parity Compliance with an existing contract to extend terms through 12/31/2025. This GSR is to utilize the spend the remainder of the original \$50,000 previously approved in 2024. (\$25k PEBB/\$25k SEBB).	#REF!	\$50,000.00	Other state funds This is a 50% PEBB/ 50% SEBB - funds 439 and 494. NOTE: These are the UMP TPA account funds, not the general program admin budget accounts! Essential Necessary to continue critical services or agency operations
6/11/2025	WSU	This is a GSR family, all SLAs are part of a single umbrella contract but contain different SOWs -
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Contractors provide HCA with unique consultation and support on projects, initiatives, and issues that arise regarding Behavioral Health prevention, treatment, and recovery support services. These service are critical to ensure we meet all grant requirements and proper service implementation -
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WSU SLA 1 - GFS and Block Grant: SPx05-04, P-25 SCY6-04, SPx05-04, P-25 SCY7-04, Research SMS7-08, SMS7-08 - [0010]; 824*; 826* -
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WSU SLA 3 - TR Settlement - [0010] -
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WSU SLA 5 - State BLK8 and Block Grant: RS5, MH8B - [0010]; 81A* -
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WSU SLA 6 - Block Grant: SPx05-07 - [826*] -
	#REF!	\$2,748,471.00	Split Funding GFS/Other state (BLK8)/SAMHSA Essential Necessary to continue critical services or agency operations
6/11/2025	Legacy Solutions Corp	These software development resources are critical to ensure PEBB and SEBB members are enrolled appropriately with carriers to receive their entitled medical, dental, and vision benefits. This contract is specifically the historic, long-term Pay1 COBOL programming resources. COBOL programmers are scarce resources nationally -
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Benefits 24/7 application is still in a stabilization period that requires significant support in interfaces with financial system PAY1 (2 billion invoiced annually), external interfaces with third-party vendors, agencies, and school districts. This contract supports 800,000 subscribers and respective spouses/dependents avoiding interruptions in health coverage resulting from potential delays in receiving care and necessary medications. Further impacts can be experienced with potential IRS penalties with incorrect reporting to SEBB & PEBB organizations, issues with meeting compliance with Office of Insurance Commissioner and support of board and legislative mandates. This contract is necessary to carry out the core functions of the agency.	#REF!	\$2,599,985.00	Other state funds 50% PEBB/ 50% SEBB - funds 418 and 492 Essential Necessary to continue critical services or agency operations
6/11/2025	OpenText	Background: HCA uses a RightFax software/hardware solution for agency-wide fax services. A component of the solution is a legacy-physical fax gateway appliance. Its purpose is to connect the RightFax application server hosted in HCA's AWS environment with WaTech's hosted PBX (telecom) infrastructure equipment located in Cherry Street Plaza to allow the transmission of incoming and outgoing faxes being received and sent over telecom infrastructure. While still supported, the fax gateway appliance frequently has technical issues that results in service outages. -
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As an alternative to a physical appliance, RightFax has a cloud-based appliance service offering via OpenText. We have completed the required security design review and would like to move forward with this migration off aging hardware that can no longer be supported. -
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This migration is in alignment with ETS Strategic Plan (2025-27) Stable Infrastructure goal as it removes an aging single point of failure from our mission critical infrastructure -
	#REF!	\$36,787.39	Gen State Funds (GFS) Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	Kaiser Foundation Health Plan of the Northwest	Providing fully-insured medical insurance to PEBB Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	Kaiser Foundation Health Plan of the Northwest	Providing fully-insured Medicare Advantage with Part D insurance to PEBB Retiree Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	Kaiser Foundation Health Plan of the Northwest	Providing fully-insured medical insurance to SEBB Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	UnitedHealthcare	This is the renewal to maintain existing medical plan options for PEBB retirees in 2026	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	EyeMed Vision	Providing fully-insured vision insurance to PEBB & SEBB Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1
6/12/2025	Davis Vision by Metlife	Providing fully-insured vision insurance to PEBB & SEBB Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	\$0.00	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1

6/12/2025 MetLife Vision	Providing fully-insured vision insurance to PE88 & SE88 Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.	#REF!	Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1 \$0.00 Other state funds \$0.00
6/12/2025 Delta Dental Delta Care Plan	Providing fully-insured dental insurance to PE88 & SE88 Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.		Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1 \$0.00 Other state funds \$0.00
Willamette Dental of 6/12/2025 Washington	Providing fully-insured dental insurance to PE88 & SE88 Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.		Other state funds \$0.00 contract with no max, this contract is paid as a PMPM based on enrollment in Pay1 \$0.00
Delta Dental Uniform Dental 6/12/2025 Plan	Providing for the self-insured dental insurance plan (UDP) to PE88 & SE88 Subscribers and Dependents for Plan Year 2026. This is the contract that allows for plan offerings for plan year 2026.		Other state funds \$0.00 contract with no max; this contract has claims paid via Funds 721 (PE88) & 493 (SE88), and admin costs are on a PSPM in Funds 438 (PE88) & 475 (SE88) \$0.00
6/12/2025 Navia Benefit Solutions, Inc.	This is the contract used for administering the Flexible Spending Arrangement (FSA) and Dependent Care Assistance Account (DCAP) benefits vendor for PE88 and SE88 employees. The Washington State Wraparound Contract supports a range of specialized behavioral and physical health programs funded through state legislative provisos. These programs go beyond traditional Medicaid coverage to address unique community needs and fill critical service gaps. Covered services include care coordination, peer support, 24/7 crisis response, therapeutic interventions, and supports that help prevent out-of-home placements and promote long-term stability. This contract plays a vital role in maintaining access to services for populations and settings where Medicaid reimbursement is limited or unavailable. The proposed amendment is necessary to clarify contract requirements, improve consistency across providers and Managed Care Organizations (MCOs), and increase non-Medicaid funding allocations to ensure program continuity, equity, and stability.		Other state funds \$0.00 contract with no max, Funds 165 (PE88) & 802 (SE88) are used to reimburse claims submitted for these benefits whereas Funds 08G (PE88) & 474 (SE88) are used for administrative expenses paid on a PSPM basis \$0.00
Coordinated Care of Washington, Wellpoint Washington, Community Health Plan of Washington, Molina Healthcare of Washington, 6/12/2025 UnitedHealthcare Community			\$10,529,431.00 Gen State Funds (GFS)
6/12/2025 Ogden Resource Center	For this contract amendment we are requesting the same funding amount of \$20,000 for each of the three funding years of 2026, 2027, and 2028; as previously requested in the last (2025) amendment request. Our current contract expires on June 30, 2025, and this amendment will extend the vital Braille Translation services through June of 2028 to ensure we are in compliance with the federal regulations. Title VI and ADA laws all Federal Financial Assistance Recipients are responsible for implementation of Executive Order 13166, Title VI of Civil Rights Act of 1964, and the Title II of the ADA requirements for effective communication. Deliverables for this contract may include braille transcription, embossing, proofreading and shipping materials, in addition to Large Print copy requests. The coding needed for funding is as follows: Fund 001 (General Fund), Appropriation Index – HA (Transferable, Physical Health), Appropriation Index – HA (Transferable, Physical Health), Organization Index – A760 MPD, Allocation 9513 – General Staff (53% General Fund-State, 47% GF-Federal). 		\$60,000.00 Gen State Funds (GFS)

Goods and Equipment Freeze Exception Report to OFM

Agency:
Program:
Agency Director signature:

Mary Anne Sindell

Date Approved	Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving Exception

Travel Freeze Exception Report to OFM

Agency:

Program:

Agency Director signature:

Mary Anne Sindler

Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception
6/5/2025	DCIO Medicaid Services	\$234.00	Travel ONLY - N/A 3rd Party	Funded exclusively by private or federal grants
6/11/2025	Program Specialist 2	\$403.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$403.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Program Specialist 2	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Management Analyst 5	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	SR Manager, Office Consumer P	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$513.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Program Specialist 4	\$452.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Section Manager	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Program Specialist 2	\$583.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	HCA Contractor	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Recovery Support Supervisor	\$463.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Deputy, Clinical Strategy and Op	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Behavioral Health and Integrati	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	MEDICAL ASSISTANCE PROGRAM	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Adult Substance Use Disorder Se	\$10.00	Federal	Essential to the responsibilities of a position
6/11/2025	Adult Services Supervisor	\$12.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	DBHR Division Director	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Epidemiologist	\$0.00	Travel ONLY - N/A 3rd Party	Funded exclusively by private or federal grants
6/11/2025	BENEFITS MARKETING REPRESENTATIVE	\$211.77	Other state funds	Essential to the responsibilities of a position
6/11/2025	PEB Board Member	\$335.50	Other state funds	Essential to the responsibilities of a position
6/11/2025	PEB Board Member	\$335.50	Other state funds	Essential to the responsibilities of a position
6/11/2025	PEB Board Member	\$16.52	Other state funds	Essential to the responsibilities of a position
6/11/2025	PEB Board Member	\$33.60	Other state funds	Essential to the responsibilities of a position
6/11/2025	PEB Board Member	\$4.97	Other state funds	Essential to the responsibilities of a position
6/11/2025	Special Assistance for Policy & L	\$0.00	Federal	Funded exclusively by private or federal grants
6/11/2025	Chief Policy Officer	\$0.00	Federal	Funded exclusively by private or federal grants
6/11/2025	Section Supervisor	\$191.02	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	Section Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$25.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAS3	\$4.76	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	BENEFITS MARKETING REPRESENTATIVE	\$7.43	Other state funds	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$25.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	MAPS3	\$17.22	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	SEB Board Member	\$42.00	Other state funds	Essential to the responsibilities of a position
6/11/2025	SEB Board Member	\$16.52	Other state funds	Essential to the responsibilities of a position
6/11/2025	SEB Board Member	\$36.68	Other state funds	Essential to the responsibilities of a position
6/11/2025	SEB Board Member	\$29.82	Other state funds	Essential to the responsibilities of a position
6/11/2025	Benefits Marketing Rep	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Benefits Marketing Rep	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	DBHR Division Director	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Section Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	Criminal and Legal System Supe	\$23.56	Federal	Funded exclusively by private or federal grants
6/11/2025	MAPS3	\$16.80	Federal	Funded exclusively by private or federal grants
6/11/2025	DCIO Medicaid Services	\$234.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
6/11/2025	WSU Contractor	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
6/11/2025	WSU Contractor	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position